

Effectiveness Template

			Goal A	Goal B	Goal C
			_____	_____	_____
<u>Priority</u>	<u>Activity</u>	<u>Estimated FTE's & Resources</u>			
1.	_____	_____	↑	↑	↑
2.	_____	_____			
3.	_____	_____			
4.	_____	_____			

← Which activities are necessary and sufficient to accomplish these goals?